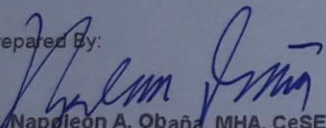
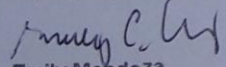


Claims Processing Turn-Around Time (TAT)													
Disease Prevention													
Quantity													
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives													
Quality													
% of stakeholders who rate the commodity supply/service good or better													
Timeliness													
% of requests for commodities and human resource services met in full within 48 hours													
MFO 3: HOSPITAL SERVICES	3030000000												
Direct Health Care Delivery													
Quantity													
No. of elective surgeries		394	394	394	394	1,576	356	381		737	51	Lesser cases admitted	
No. of emergency surgeries		1,031	1,032	1,032	1,032	4,127	974	1,110		2,084	-21	Increase in vehicular accident	
Quality													
Net death rate among in-patients		3%	3%	3%	3%	3%	2.66%	2.33%		2.49%	0.51	Lesser death	
% of clients that rate the hospital services as good or better		95%	98%	98%	98%	98%	98.41%	98.69%		98.55%	-0.55	Patients satisfied with services	
% of in-patients with hospital-acquired infection		1%	1%	1%	1%	1%	0.31	0.2		0.25	0.75	Presence of infection control	
Timeliness													
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		95%	99%	99%	99%	99%	99.55%	99.57%		99.56	-0.56		
Financial													
Number of out-patients managed		11,420	11,420	11,421	11,420	45,681	13,021	14,139		27,160	-4,320	Increase in respiratory cases	
Number of in-patients managed		4,418	4,419	4,419	4,418	17,674	4,197	3,997		8,194	643	Decrease cases in pneumonia	
Part B													
Major Programs/Projects													

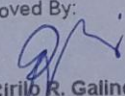
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