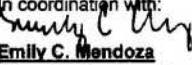





Direct Health Care Delivery												
Quantity												
No. of elective surgeries	425	425	425	425	1,700	301	337	444		1082	193	Decrease in surgery cases
No. of emergency surgeries	1175	1175	1175	1175	4,700	1118	1132	869		3119	406	Lesser surgical cases probably due to improved public health programs
Quality												
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	2.65%	2.64%	2.36%		2.55%	-0.05	Slightly increased because the hospital is the end referral of LGU hospitals
services as good or better	98%	98%	98%	98%	98%	98.25%	98.32%	98.49%		98.35%	0.35	Patient satisfaction is high
acquired infection	2%	2%	2%	2%	>2%	0.97%	0.89%	0.76%		0.87%	1.13	Active presence of Infection Control
Timeliness												
% of out-patients with level 2 or more urgency rating attended to	99%	99%	99%	99%	99.00%	99.38%	99.60%	99.71		99.56%	0.56%	Maintained ER routine activities
Financial												
Number of out-patients managed	15,750	15,750	15,750	15,750	63,000	19,317	20,335	22158		61810	-14,560	Increase services in the new OPD bldg
Number of in-patients managed	4,250	4,250	4,250	4,250	17,000	3,720	3,717	3572		11009	1741	Lesser admission probably due to improved preventive health care and improved services in the OPD Dept.
MFO 4: HEALTH SECTOR REGULATION SERVICES 3040000000												
Licensing/ Registration/ Accreditation												
Quantity												
No. of permits, licenses and accreditations issued for health												
Quality												
entities with detected violations of												
Timeliness												
% of applications for permits, licenses or accreditation acted												
Monitoring												
Quantity												
No. of inspections of regulated products and entities												
Quality												
resulted in the issuance of notice												
Timeliness												
% of entities which have been monitored at least once a year												
Enforcement												
Quantity												
No. of reported violations and complaints acted upon												
Quality												
% of cases resolved												
enforcement as good or better												
Timeliness												
within 30 days												

Prepared By:   
**Dr. Ernesto Panganiban**  
 Planning Services Head/Planning Officer  
 Date: 10/Oct/2017

In coordination with:  
  
**Emily C. Mendoza**  
 Financial Services Head/Budget Officer  
 Date: 10/Oct/2017

Approved By:   
**Dr. Clinto R. Galindez, MHA, CESO V**  
 Agency Head/Department Secretary  
 Date: 10/Oct/2017