

FAR No. 1

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

[illegible]

As of the Quarter Ending MARCH 2019

Department HEALTH
Agency VETERANS REGIONAL HOSPITAL
Operating Unit _____
Organization Code (I 12 001 1400026)
Funding Source Code (as clustered) : _____
(e.g. Old Fund Code: 101,102, 151)

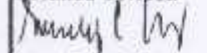
[illegible]

MOOE															
Fin Exp. (if applicable)															
CO															
...continue down to the last PAF															
PAF															
PS															
MOOE															
Fin Exp. (if applicable)															
CO															
...continue down to the last PAF															
Sub-Total, Agency Specific Budget															0.00
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
MOOE	0	0	0												
Fin Exp. (if applicable)															
CO				4,754,600.18					4,754,600.18					0	11,203,993.10
II. Automatic Appropriations															
104.102			0						0						0
			0						0						0
Motor Vehicle Users Charge Fund															
MOOE															
CO									0						
Sub-Total, Automatic Appropriations															0
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE															
Fin Exp. (if applicable)															
CO															
III. Special Purpose Fund (Please specify)															
1.01															0
405			0						0						0
1.01															0
407			0						0						0
Sub-Total, Special Purpose Fund															0
PS			0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE															
Fin Exp. (if applicable)															
CO															
SUB-ALLOTMENT FROM CENTRAL OFFICE:															
MOOE															
HEMS															
Medical Assistance Program (MAP)					2,000,000.00				2,000,000.00	2,000,000.00					2,000,000.00
NVBSF					141.90				141.90	141.90					141.90
Family Med									0.00						

MOOE										
Fin Exp (if applicable)										
CO										
...continue down to the last PAF										
PNP										
PS										
MOOE										
Fin Exp (if applicable)										
CO										
...continue down to the last PAF										
Sub-Total, Agency Specifics Budget										
PS	0.00	0	0	0	0	0	0	0	0	0
MOOE	0.00	0.00	0.00	0	-	-	-	0	0	0
Fin Exp (if applicable)										
CO	52,367.45	0.00	0.00		52,367.45		5,067,883.28		(1,255,490.58)	
II. Automatic Appropriations										
					0	0	0.00	0.00		
					0		0.00	0.00		
Motor Vehicle User's Charge Fund										
MOOE										
CO										
Sub-Total, Automatic Appropriations										
PS	0	0	0	0	0	0	0	0	0	0
MOOE										
Fin Exp (if applicable)										
CO										
III. Special Purpose Fund (Please specify)										
	1 01									
MPBF-PS	406				0	0.00	0.00	0.00		
RUF-PS (Pension Benefits)	1 01				0	0.00	0.00	0.00		
	407									
Sub-Total, Special Purpose Fund										
PS	0	0	0	0	0	0	0	0	0	0
MOOE										
Fin Exp (if applicable)										
CO										
SUB-ALLOTMENT FROM CENTRAL OFFICE:										
MOOE										
HMS										
Medical Assistance Program (MAP)							0.95	2,000,000.00		
NVSP										
Family Med										
		141.90			141.90					

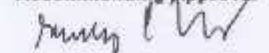
TB Control Program								0.00						
Sub-Total Sub-Allocation				2,000,151.86			0.00	2,000,151.86	2,000,141.90	0.00	-	0.00	2,000,141.90	
GRAND TOTAL														
PG	0	0	0	0	0	0	0.00	0.00	0	0	0	0	-	
MCCE	0		0	2,000,151.86			0.00	2,000,151.86	2,000,141.90	-	-	0.00	2,000,141.90	
Fin Exp.(if applicable)								0.00						
CO				4,754,600.18			0.00	4,754,600.18	(1,203,093.11)	0.00	0.00		(1,203,093.11)	
Total				6,754,752.04	0	0	-	6,754,752.04	797,048.79	-	0.00	0.00	797,048.79	
Recapitulation by MFO:														
MFO 1														
MFO 3	0	0	0	6,754,752.04	0	0	0	6,754,752.04	797,048.79	-	-	0	797,048.79	
OF WHICH:														
Major Programs/Projects														
KRA No. 1 - Anti-Corruption, Transparent,														
KRA No. 2- Poverty Reduction and Empowerment of														
MPP	0	0	0	6,754,752.04	0	0	0	6,754,752.04	797,048.79	0.00	0.00	0.00	797,048.79	
Other Major Programs and Projects														
and monitored by the President through														
PMS														
PAP														
...continues down to the last PAP														
...continues down to the last Program Budgeting														
...continues down to the last KRA														

Certified Correct:


 EMILY C. MENDOZA
 SAO
 Date:

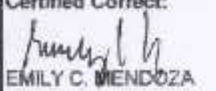


 FERIWA A. REYES CPA
 Accountant IV

Recommending Approval


 LIWLIWA L. LAURETA CPA
 FMO II
 Date:

Approved by


 NAPOLEON A. OBANA, MD MHA CEO VI
 Medical Center Chief II

TB Control Program									
Sub-Total Sub-Allotment	141.00	-	-	-	141.00		9.98		
GRAND TOTAL									
PS	0	-	-	-	-		-		
MOOE	141.00	-	-	-	141.00		141.80	2,000,000.00	
Fin Exp. (if applicable)									
CO	52,357.45	0.00	0		52,357.45		5,957,890.29		(1,255,490.56)
Total	52,506.35	-	-	0.00	52,506.35	0	5,957,890.19	2,000,000.00	(1,255,490.56)
Recapitulation by MFO:									
MFO 1									
MFO 3	52,506.35	-	-	0	52,506.35	0	5,957,703.25	2,000,000.00	(1,255,490.56)
OF WHICH:									
Major Programs/Projects									
KRA No. 1 - Anti-Corruption, Transparent,									
KRA No. 2- Poverty Reduction and Empowerment of									
MPP	52,509.35	-	-	0	52,509.35	0	5,957,703.25	2,000,000.00	(1,255,490.56)
Other Major Programs and Projects							ok		
and monitored by the President through									
PMS									
PAP									
continue down to the last PAP									
continue down to the last Program Budgeting									
continue down to the last KRA									
Certified Correct:									
 EMILY C. MENDOZA SAO Date:	 FERLICIA REYES CPA Accountant IV								