

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2019

BAR No. 1

Department : HEALTH
 Agency : VETERANS REGIONAL HOSPITAL
 Operating Unit : _____
 Organization Code (UACS) : 13 001 1400025

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B Major Programs/Projects KRA No. 2 - Poverty Reduction and Empowerment of thepoor and vulnerable Program Budgeting: Education Program MPP Target 1 Target 2 ... Other Major Programs and Projects PAP Target 1 Target 2continue down to the last PAP ...continue down to the last Program Budgeting ...continue down to the last KRA													

Prepared By:

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 Planning Officer designate
 Date: 10/Jul/2019

In coordination with:

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Approved by:

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 Medical Center Chief II
 Date: 10/Jul/2019