

As of JUNE 30, 2019

FAR NO. 1.A
CONAP

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligation		
		Authorized Appropriation \$	Adjustments (Transfer to/from Reassignment)	Adjusted Appropriation	Allotment Received	Adjustments (Withdrawal, Reassignment)	Transfer to	Transfer from (Central Office)	Adjusted Total Allotment	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30
1	2	3	4	5	6	7	8	9	10=(5+(-)7)-8+9	11	12	13
SUMMARY												
A. AGENCY SPECIFIC BUDGET												
Maintenance & Other Operating Expenses												
Traveling Expenses												
Travel Expenses-Local	50201010 00											
Travel Expenses-Foreign	50201020 00											
Training and Scholarship Expenses												
Training Expenses	50202010 00											
Scholarship Expenses												
Supplies and Materials Expenses												
Office Supplies Expenses	50203010 00											
Janitorial Supplies Expense	50203010 00											
Laundry Supplies Expense	50203010 00											
Accountable Forms Expenses	50203020 00											
Animal/Zoological Supplies Expenses												
Food Supplies Expenses	50203050 00											
Drugs and Medicines Expenses	50203070 00											
Medical, Dental and Laboratory Supplies Expenses	50203080 00											
Gasoline, Oil and Lubricants Expenses	50203090 00											
Other Supplies Expenses	50203090 00											
Utility Expenses												
Water Expenses	50204010 00											
Electricity Expenses	50204020 00			-					-			
Cooking Gas Expenses				-					-			
Communication Expenses				-					-			
Postage and Deliveries	50205010 00			-					-			
Telephone Expenses-Landline	50205020 02			-					-			
Telephone Expenses-Mobile	50205020 01			-					-			
Internet expenses	50205030 00			-					-			
Cable, Satellite, Telegraph and Radio Expenses	50205040 00			-					-			
Membership Dues and Contributions to Org.				-					-			
Awards and Indemnities				-					-			
Advertising Expenses/Promo	50259010 00			-					-			

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]