

Electrification, Power and Energy Structures	50604020 00												
Buildings													
Office Buildings	50604040 01									-			
Hospitals and Health Centers	50604040 03												
Other Structures	50604040 99												
Office Equipment, Furniture and Fixtures													
Office Equipment	50604050 02												
Furniture and Fixtures	50604070 01												
IT Equipment and Software, etc.	50604050 03												
Library Books	50604070 02												
Machinery and Equipment													
Machinery	50604050 01												
Communication Equipment	50604050 07					4,003,360.00				4,003,360.00			
Medical, Dental and Laboratory Equipment	50604050 11												
Technical and Scientific Equipment	50604050 14												
Other Machinery and Equipment, etc.	50604050 99												
Transportation Equipment													
Motor Vehicles	50604060 01												
Other Transportation Equipment, etc	50604060 99												
Other Property, Plant and Equipment	50604090 99												
TOTAL CAPITAL OUTLAY						4,003,360.00				4,003,360.00		-	-
<b>B. SPECIAL PURPOSE FUNDS</b>													
Miscellaneous Personnel Benefits Fund										-			
Pension and Gratuity Fund										-			
Terminal Leave Benefits	50104030 01					4.71				4.71			
Priority Development Assistance Fund										-			
Specify allotment class/object of expenditures										-			
Others (Please specify) PEI	50104990 99					4.71				4.71			
TOTAL SPECIAL PURPOSE FUND													
<b>C. AUTOMATIC APPROPRIATIONS</b>													
Retirement and Life Insurance Premium	50103010 00									-			
Specify object of expenditures										-			
Others (Pls. specify).-MPBF										-		-	-
TOTAL AUTOMATIC APPROPRIATION												501.95	-
<b>TOTAL CURRENT YEAR BUDGET/APPROPRIATION</b>						4,003,867.24				4,003,867.24			
<b>II. PRIOR YEARS' BUDGET/CONTINUING APPROPRIATION</b>													
Sub-allotment													
HEMS						0.89				0.89			
NVBSP										-			
Practice based family med						23,755.00				23,755.00			
Family Health & Responsible Parenthood										-			
MAIP										-			
						23,755.89				-		23,755.89	-

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