

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2020

BAR No. 1

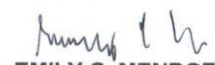
Department : HEALTH
 Agency : REGION II TRAUMA AND MEDICAL CENTER
 Operating Unit :
 Organization Code (UACS) : 13 001 1400025

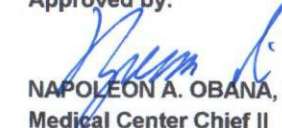
x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B Major Programs/Projects KRA No. 2 - Poverty Reduction and Empowerment of thepoor and vulnerable Program Budgeting: Education Program MPP Target 1 Target 2 ... Other Major Programs and Projects PAP Target 1 Target 2continue down to the last PAP ...continue down to the last Program Budgeting ...continue down to the last KRA													

Prepared By:

 IRENE A. DALAPO
 Planning Officer designate
 Date: 14/Jul/2020

In coordination with:

 EMILY C. MENDOZA
 Supervising Administrative Officer
 Date: 14/Jul/2020

Approved by:

 NAPOLEON A. OBANA, MD, MHA, CEO VI
 Medical Center Chief II
 Date: 14/Jul/2020