Other Maintenance and Operating Expenses	50299990 99			-							
TOTAL MOOE		-		-	0.88				0.88	**0.88**	-
Capital Outlays HFEP											
Land and Land Improvements											
Land	50604010 01										
Land Improvements, etc	50604020 00										
Electrification, Power and Energy Structures	50604020 00										
Buildings											
Office Buildings	50604040 01										
Hospitals and Health Centers	50604040 03								-		
Other Structures	50604040 99										
Office Equipment, Furniture and Fixtures											
Office Equipment	50604050 02										
Furniture and Fixtures	50604070 01										
IT Equipment and Software, etc.	50604050 03										
Library Books	50604070 02										
Machinery and Equipment											
Machinery	50604050 01										
Communication Equipment	50604050 07										
Medical, Dental and Laboratory Equipment	50604050 11				4,003,360.00				4,003,360.00		**3,998,000.00**
Technical and Scientific Equipment	50604050 14										
Other Machinery and Equipment, etc.	50604050 99										
Transportation Equipment											
Motor Vehicles	50604060 01										
Other Transportation Equipment, etc	50604060 99										
Other Property, Plant and Equipment	50604090 99										
TOTAL CAPITAL OUTLAY					4,003,360.00				4,003,360.00	-	3,998,000.00
B. SPECIAL PURPOSE FUNDS											
Miscellaneous Personnel Benefits Fund									-		
Pension and Gratuity Fund									-		
Terminal Leave Benefits	50104030 01				4.71				4.71		
Priority Development Assistance Fund									-		
Specify allotment class/object of expenditures									-		
Others (Please speciFY) PEI	50104990 99								-		
TOTAL SPECIAL PURPOSE FUND					4.71				4.71		
C. AUTOMATIC APPROPRIATIONS											
Retirement and Life Insurance Premium	50103010 00								-		
Specify object of expenditures									-		
Others (Pls. specify).-MPBF									-		
TOTAL AUTOMATIC APPROPRIATION		-	-	-	-				-	-	-
TOTAL CURRENT YEAR BUDGET/APPROPRIATION					4,003,867.24				4,003,867.24	501.95	3,998,000.00
II. PRIOR YEARS' BUDGET/CONTINUING APPROPRIATION											
Sub-allotment											

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-	-	0.88	-	-	-	-	-		-	0.88	
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		3,998,000.00					-				3,998,000.00
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-	-	3,998,000.00	-	-	-	-	-		5,360.00	-	3,998,000.00
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		-					-		4.71	-	
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-	-	-	-	-	-	-	-		-	-	
-	-	3,998,501.95	501.07	-	-	-	501.07	-	5,365.29	0.88	3,998,000.00
		-							-	-	
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HEMS					0.89				0.89		
QRF					401,688.00				401,688.00		
Practice based family med					23,755.00				23,755.00		
Family Health & Responsible Parenthood									-		
MAIP									-		
					425,443.89			-	425,443.89	-	-
GRAND TOTAL		-	-	-	4,429,311.13	-	-	-	4,429,311.13	501.95	3,998,000.00

		-					-		0.89	-	
		-					-		401,688.00	-	
							-		23,755.00	-	
									-	-	
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		-					-		-	-	
		-					-		-	-	
-	-	-	-	-	-	-	-	-	425,443.89		-
-	-	3,998,501.95	501.07	-	-	-	501.07	-	430,809.18	0.88	3,998,000.00