



Buildings													
Office Buildings	50604040 01												
Hospitals and Health Centers	50604040 03												
Other Structures	50604040 99												
Office Equipment, Furniture and Fixtures													
Office Equipment	50604050 02												
Furniture and Fixtures	50604070 01												
IT Equipment and Software, etc.	50604050 03												
Library Books	50604070 02												
Machinery and Equipment													
Machinery	50604050 01												
Communication Equipment	50604050 07												
Medical, Dental and Laboratory Equipment	50604050 11				4,003,360.00			4,003,360.00			3,998,000.00		
Technical and Scientific Equipment	50604050 14												
Other Machinery and Equipment, etc.	50604050 99												
Transportation Equipment													
Motor Vehicles	50604060 01												
Other Transportation Equipment, etc.	50604060 99												
Other Property, Plant and Equipment	50604090 99												
<b>TOTAL CAPITAL OUTLAY</b>					<b>4,003,360.00</b>			<b>4,003,360.00</b>			<b>3,998,000.00</b>		
<b>B. SPECIAL PURPOSE FUNDS</b>													
Miscellaneous Personnel Benefits Fund													
Pension and Gratuity Fund													
Terminal Leave Benefits	50104030 01				4.71			4.71					
Priority Development Assistance Fund													
Specify allotment class/object of expenditures													
Others (Please specify) PEI	50104990 99												
<b>TOTAL SPECIAL PURPOSE FUND</b>					<b>4.71</b>			<b>4.71</b>					
<b>C. AUTOMATIC APPROPRIATIONS</b>													
Retirement and Life Insurance Premium	50103010 00												
Specify object of expenditures													
Others (Pls. specify)-MPBF													
<b>TOTAL AUTOMATIC APPROPRIATION</b>													
<b>TOTAL CURRENT YEAR BUDGET/APPROPRIATION</b>					<b>4,003,867.24</b>			<b>4,003,867.24</b>	<b>501.95</b>		<b>3,998,000.00</b>		
<b>II. PRIOR YEARS' BUDGET/CONTINUING APPROPRIATION</b>													
Sub-allotment													
HEMS					0.89			0.89					
QRF					401,688.00			401,688.00				99,407.63	
Practice based family med					23,755.00			23,755.00					
Family Health & Responsible Parenthood													
MAIP													
<b>GRAND TOTAL</b>					<b>4,429,311.13</b>			<b>4,429,311.13</b>	<b>501.95</b>		<b>3,998,000.00</b>	<b>99,407.63</b>	

