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|---|-------------|--|--|--|---------------|--|--|---------------|--|--------|--------------|-----------|---|
| Land | 50604010 01 | | | | | | | | | | | | |
| Land Improvements, etc | 50604020 00 | | | | | | | | | | | | |
| Electrification, Power and Energy Structures | 50604020 00 | | | | | | | | | | | | |
| Buildings | | | | | | | | | | | | | |
| Office Buildings | 50604040 01 | | | | | | | | | | | | |
| Hospitals and Health Centers | 50604040 03 | | | | | | | | | | | | |
| Other Structures | 50604040 99 | | | | | | | | | | | | |
| Office Equipment, Furniture and Fixtures | | | | | | | | | | | | | |
| Office Equipment | 50604050 02 | | | | | | | | | | | | |
| Furniture and Fixtures | 50604070 01 | | | | | | | | | | | | |
| IT Equipment and Software, etc. | 50604050 03 | | | | | | | | | | | | |
| Library Books | 50604070 02 | | | | | | | | | | | | |
| Machinery and Equipment | | | | | | | | | | | | | |
| Machinery | 50604050 01 | | | | | | | | | | | | |
| Communication Equipment | 50604050 07 | | | | | | | | | | | | |
| Medical, Dental and Laboratory Equipment | 50604050 11 | | | | 4,003,360.00 | | | 4,003,360.00 | | | 3,998,000.00 | | |
| Technical and Scientific Equipment | 50604050 14 | | | | | | | | | | | | |
| Other Machinery and Equipment, etc. | 50604050 99 | | | | | | | | | | | | |
| Transportation Equipment | | | | | | | | | | | | | |
| Motor Vehicles | 50604060 01 | | | | | | | | | | | | |
| Other Transportation Equipment, etc | 50604060 99 | | | | | | | | | | | | |
| Other Property, Plant and Equipment | 50604090 99 | | | | | | | | | | | | |
| TOTAL CAPITAL OUTLAY | | | | | 4,003,360.00 | | | 4,003,360.00 | | - | 3,998,000.00 | | |
| B. SPECIAL PURPOSE FUNDS | | | | | | | | | | | | | |
| Miscellaneous Personnel Benefits Fund | | | | | | | | - | | | | | |
| Pension and Gratuity Fund | | | | | | | | - | | | | | |
| Terminal Leave Benefits | 50104030 01 | | | | 4.71 | | | 4.71 | | | | | |
| Priority Development Assistance Fund | | | | | | | | - | | | | | |
| Specify allotment class/object of expenditures | | | | | | | | - | | | | | |
| Others (Please specify) PEI | 50104990 99 | | | | | | | - | | | | | |
| TOTAL SPECIAL PURPOSE FUND | | | | | 4.71 | | | 4.71 | | | | | |
| C. AUTOMATIC APPROPRIATIONS | | | | | | | | | | | | | |
| Retirement and Life Insurance Premium | 50103010 00 | | | | | | | - | | | | | |
| Specify object of expenditures | | | | | | | | - | | | | | |
| Others (Pls. specify)-MPBF | | | | | | | | - | | | | | |
| TOTAL AUTOMATIC APPROPRIATION | | | | | | | | - | | | | | |
| TOTAL CURRENT YEAR BUDGET/APPROPRIATION | | | | | 4,003,867.24 | | | 4,003,867.24 | | 501.95 | 3,998,000.00 | | - |
| II. PRIOR YEARS' BUDGET/CONTINUING APPROPRIATION | | | | | | | | | | | | | |
| Sub-allotment from Central Office | | | | | | | | | | | | | |
| Administration of Personnel Benefits | | | | | 4,462,697.00 | | | 4,462,697.00 | | | | | |
| HEMS | | | | | 0.89 | | | 0.89 | | | | | |
| Practice based family med | | | | | 23,755.00 | | | 23,755.00 | | | | | |
| QRF-Bayanihan I-MOOE | | | | | 401,688.00 | | | 401,688.00 | | | | 99,407.63 | |
| QRF-Bayanihan II-HRH/Benefits | | | | | 58,720,458.36 | | | 58,720,458.36 | | | | | |

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