

## REGION 2 TRAUMA AND MEDICAL CENTER FY 2021 ANNUAL PROCUREMENT PLAN - SUPPLEMENTAL 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Hospital Supplies												
5020307000	Drugs and Medicines	Pharmacy	NP-53.9 - Small Value Procurement		January 2021			Revolving Fund	1,247,100.00	1,247,100.00		Provision of various D (while waiting for the
5020308000	Laboratory Supplies	Laboratory	NP-53.9 - Small Value Procurement		January 2021			GAA/Income	22,050.00	22,050.00		BLOOD COLLECTIO type, lavender top ED
5020308000	Procurement of Various Medical & Surgical Supplies	Nursing	NP-53.9 - Small Value Procurement		January 2021			GAA/Income	35,000.00	35,000.00		Provision of various n supplies(items not inc
Repair & Preventive Maintenance												
50213050-99	Repair -Other Machineries and Equipment	EFMO	NP-53.9 - Small Value Procurement		January 2021			GAA/Income	50,000.00	50,000.00		eplacement of burned Oxygen Plant
50213050-02	Repair - Office Equipment	NCO	NP-53.9 - Small Value Procurement		January 2021			GAA/Income	4,000.00	4,000.00		replacement of ci CCTV Monitor
Other Expenses												
5021003000	Miscellaneous Expenses (meals)	Medical Social Work	NP-53.9 - Small Value Procurement		January 2021			GAA/Income	7,500.00	7,500.00		Heavy Snack, for the Center on January 21
5020201000	Training Expenses (mealls)	IPCC	NP-53.9 - Small Value Procurement		January 2021			GAA/Income	42,500.00	42,500.00		Meals (AM/PM Snack Orientation and Re-or Workers on Infection I on February 1-5, 202
<b>GRAND TOTAL</b>									<b>1,304,150.00</b>	<b>1,304,150.00</b>		

Prepared by:  JULIET C. BUSTILLOS, MPA  
Head, BAC Secretariat


Recommending Approval:

BAC 1 - Drugs and Medicines


  
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BAC Member

  
ROSEMARIE C. BICAD, RN

  
ATTY. ZOZIMO P. H  
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**BAC 2 - Supplies and Equipment**

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**BAC 3 - Infra Structure Projects & Consultancy/Outsource**

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Approved by:

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Medical Center Chief II