



Code (PAP) No.	Item	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												
					Pre-Proc Conference	Ads/ Post IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommen ding Award	NOA/ NEFA	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspe & Accep
5021305011	Repair & Maintenance - Med/Lab/Dental Equipment (various request)	EFMO	No	NP-53.9 - Small Value Procurement	N/A	Various dates	N/A										
5021306001	Repair & Maintenance - Motor Vehicles (various request)	EFMO	No	NP-53.9 - Small Value Procurement	N/A	Various dates	N/A										
5021305002	Repair & Maintenance - Office Equipment (various request)	Various end- users	No	NP-53.9 - Small Value Procurement	N/A	Various dates	N/A										
5021305099	Repair & Maintenance - other machineries & equipment (various request)	Various end- users	No	NP-53.9 - Small Value Procurement	N/A	Various dates	N/A										
5021304099	Repair & Maintenance - Other Structure (various request)	Various end- users	No	NP-53.9 - Small Value Procurement	N/A	Various dates	N/A										
5029905003	Rent of Vehicle (Shuttle Service for R2TMC employees)	CMPS	No	NP-53.9 - Small Value Procurement	N/A	Various dates	N/A										
5021003000	Other Miscellaneous Expenses	Various End- users	No	NP-53.9 - Small Value Procurement	N/A	Various dates	N/A										
Total Alloted Budget of On-going Proc																	

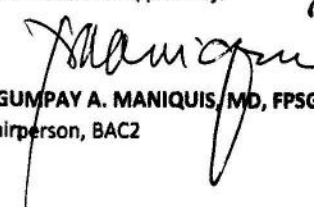
Prepared by:


JULIET C. BUSTILLOS, MPA
 Head, BAC Secretariat

Recommended for Approval by:

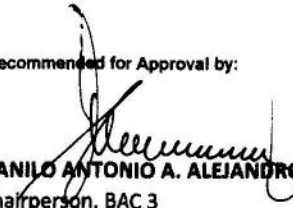

RODRIGO R. FERNANDEZ, MD, MPA, MBA
 Chairperson, BAC1

Recommended for Approval by:

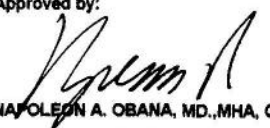

TAGUMPAY A. MANIQUIS, MD, FPSGS,
 Chairperson, BAC2

Code (PAP) No.	Item	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					
		Total	MOOE	CO	Total	MOOE/ CP	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Del Comp Accn (if app)
5021305011	Repair & Maintenance - Med/Lab/Dental Equipment (various request)	801,710.00	801,710.00					N/A						
5021306001	Repair & Maintenance - Motor Vehicles (various request)	67,600.00	67,600.00					N/A						
5021305002	Repair & Maintenance - Office Equipment (various request)	5,000.00	5,000.00					N/A						
5021305099	Repair & Maintenance - other machineries & equipment (various request)	14,000.00	14,000.00					N/A						
5021304099	Repair & Maintenance - Other Structure (various request)	33,850.00	33,850.00					N/A						
5029905003	Rent of Vehicle (Shuttle Service for R2TMC employees)	263,400.00	14,000.00	249,400.00				N/A						
5021003000	Other Miscellaneous Expenses	30,000.00	30,000.00											
		41,244,156.00	5,839,611.00	35,404,545.00										

Recommended for Approval by:


DANILO ANTONIO A. ALEJANDRO, MD, FPPS
 Chairperson, BAC 3

Approved by:


NAPOLEON A. OBANA, MD.,MHA, CEO VI
 Medical Center Chief II