


**REGION 2 TRAUMA AND MEDICAL CENTER FY 2022 ANNUAL PROCUREMENT PLAN - SUPPLEMENTAL 1**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Hospital Supplies</b>												
5020307000	Drugs and Medicines	Pharmacy	NP-53.2 - Emergency Cases	N/A	N/A	N/A	N/A	Revolving Fund	475,000.00	475,000.00		Molnupiravir 200mg
5020307000	Drugs and Medicines	Pharmacy	NP-53.9 - Small Value Procurement	January 2022				Revolving Fund	1,492,931.00	1,492,931.00		Provision of various Drugs & Medicines (while waiting for the result of re-bidding)
5020308000	Laboratory Supplies	Laboratory	NP-53.9 - Small Value Procurement	January 2022				GAA/Income	1,193,866.00	1,193,866.00		Provision of various Laboratory supplies (while waiting for the result of re-bidding)
5020308000	Medical & Surgical Supplies	TAHC	NP-53.5 - Agency-to-Agency	January 2022				GAA/Income	8,250.00	8,250.00		Procurement of Guava & akapulco soap at FITAHC
5020308000	Medical & Surgical Supplies	Nursing	NP-53.9 - Small Value Procurement	January 2022				GAA/Income	332,500.00	332,500.00		Suture: Polyglactin 3/0 with cutting needle/Bone wax/Syringe, 10cc G21 x 1 1/2 needle, disscasable, 100's
5020308000	Radiology Supplies	Radiology	NP-53.9 - Small Value Procurement	January 2022				GAA/Income	90,000.00	90,000.00		Quel Syringe Injector, compatible with Nemoto Power Injector 200ml/100ml with Y-set, check valve and J tube
<b>Repair &amp; Preventive Maintenance</b>												
50213040-99	Repair and Maintenance - Other Structure	EFMO	NP-53.9 - Small Value Procurement	January 2022				Income	56,000.00	56,000.00		Materials use for the expansion of powerhouse at Maintenance Office
<b>Other Expenses</b>												
5020301000	Office Supplies/IT Supplies & Accessories	Materials Management	Shopping	January 2022				GAA/Income	731,435.00	731,435.00		Office Supplies not available at PS-DBM
<b>GRAND TOTAL</b>									<b>4,379,971.00</b>	<b>4,379,971.00</b>	<b>-</b>	

Prepared by: **JULIET C. MUSTILLOS, MPA**  
Head, BAC Secretariat

**Recommending Approval:**

**BAC 1 - Drugs and Medicines**

  
**EMILY C. MENDOZA, IMPA**  
Budget Representative

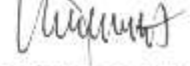
  
**MICHELLE CLAIRE R. MANIQUIS, MD**  
BAC Chairperson

  
**RODRIGO R. FERNANDEZ, JR., MD, MPA, MBA**  
BAC Vice Chairperson

  
**NELSON C. TAN, MD, DPBA**  
BAC Member

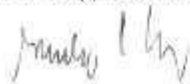
  
**ATTY. ZOZIMO P. KIMAYONG**  
BAC Member

  
**ZORAYDA R. HIYADAN, MD, DPBA, FPSA**  
BAC Member

  
**TERESITA T. TAGUINOD, MPA, MBA**  
BAC Member

  
**CELIA B. ALEJANDRO, RN, MAN**  
BAC Member

BAC 2 - Supplies and Equipment


  
EMILY C. MENDOZA, IMPA  
Budget Representative/BAC Member


  
ROSEMARIE C. BICAD, RN, MAN, MSN  
BAC Chairperson


  
TAGUMPAY A. MANIQUIS, MD, FPSGS, FPCS  
BAC Vice Chairperson

  
MARCIANO A. FORONDA, MD, FPOA  
BAC Member

  
ATTY. ZOZIMO P. KIMAYONG  
BAC Member

  
TIRSO L. TABAGO, JR., MD  
BAC Member

  
EDITHA W. AGUINALDO, MPA, MBA  
BAC Member

Approved by:  
  
DANILO ANTONIO A. ALEJANDRO, MD, FPPS  
OIC - Medical Center Chief II