

REGION 2 TRAUMA AND MEDICAL CENTER FY 2022 ANNUAL PROCUREMENT PLAN - SUPPLEMENTAL 7

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Hospital Supplies												
5020307000	Drugs and Medicines	Pharmacy	NP-53.9 - Small Value Procurement		July 2022			Revolving Fund	1,773,464.40	1,773,464.40		Provision of various Drugs & Medicines (Bidding was fully purchased)
5020308000	Laboratory Supplies	Laboratory	NP-53.9 - Small Value Procurement		July 2022			GAA/Income	1,502,549.60	1,502,549.60		Provision of various Laboratory Supplies (Bidding was fully purchased) various dates
5020308000	Laboratory Supplies	Laboratory	Repeat Order		July 2022			GAA/Income	428,599.95	428,599.95		Bidding was fully purchased: DRY, Creatinine/DRY, SGOT (AST)/DRY, SGPT (ALT)
5020308000	Medical & Surgical Supplies	CSSU	NP-53.9 - Small Value Procurement		July 2022			GOP/Income	1,075,178.00	1,075,178.00		Provision of various Medical & Surgical Supplies (Bidding was fully purchased) various dates
5020308000	Medical & Surgical Supplies	ENT/Ortho	NP-53.9 - Small Value Procurement		July 2022			GOP/Income	1,586,000.00	1,586,000.00		Orthopedic Implants/ EENT Implants: Titanium Plates and Screws for various patients
5020308000	Medical & Surgical Supplies	ENT/Ortho	NP-53.2 Emergency Cases		July 2022			GOP/Income	400,000.00	400,000.00		Orthopedic Implants/ EENT Implants: Titanium Plates and Screws for various patients
Repair & Preventive Maintenance												
5021305002	Repair & Maintenance - Office Equipment	Various end-users	NP-53.9 - Small Value Procurement		July 2022			GOP/Income	260,857.80	260,857.80		Provision of Water Dripline for the Selected 170 Air-conditioning Units (ACUs) of Outpatient Department (OPD) and Training Building
5021305003	Repair & Maintenance - IT Equipment	MIS	NP-53.9 - Small Value Procurement		July 2022			GOP/Income	262,300.00	262,300.00		Supply, Delivery, Installation and Testing of Four (4) Lots Fiber Optic Connections: (a) MIS-Main to Engineering Office, (b) Engineering office to Molecular Laboratory, (c) Engineering Office to Isolation and (d) MIS-OPD to TB-DOTS.
Office Supplies/Materials & Equipment												
5060405002/5020321002	Office Equipment	PETRO	NP-53.9 - Small Value Procurement		July 2022			GOP/Income	51,600.00	51,600.00		Magnetic White Board with Stand/POS Receipt Printer
5060405003/5020321003	IT Equipment	Various end-users	Repeat Order		July 2022			GOP/Income	360,000.00	360,000.00		Provision of IT Equipmnet for various end-users
5060405099/5020321099	Other Machineries and Equipment	Various end-users	NP-53.9 - Small Value Procurement		July 2022			GOP/Income	233,070.00	93,070.00	140,000.00	Provision of various other machineries and equipment
5020301001	IT Supplies	Laboratory	NP-53.9 - Small Value Procurement		July 2022			GOP/Income	23,000.00	23,000.00		HP 206A Original LaserJet Toner Cartridge, Genuine parts
5020301002	Office Supplies	Various end-users	NP-53.9 - Small Value Procurement		July 2022			GOP/Income	39,025.00	39,025.00		Provision of various office supplies to various end-users
5020301002	Office Supplies	MIS/Materials Maanement	Shopping		July 2022			GOP/Income	414,268.50	414,268.50		Office Supplies not available at PS-DBM

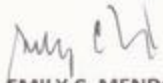
5020399000	Other Supplies	IMS/HEMB	NP-53.9 - Small Value Procurement	July 2022	GOP/Income	30,500.00	30,500.00		Black marble design soundproof Wallpaper Marble 3D Sticker Wallpaper 3D Wallpaper Panel /Dri Fit Shirt: Polydex at least 120-150gsm, round neck, dark gray
5020309000	Gasoline & Oil Expenses	EFMO	Negotiated Procurement - Direct Retail	July 2022-December	GOP/Income	2,000,000.00	2,000,000.00		Petroleum Fuel, Oil and Lubricant (POL) Products
50212990-00	General Services	EFMO	NP-53.9 - Small Value Procurement	July 2022	Income	120,654.14	120,654.14		Supply of Materials, Equipment and Labor for the installation of perimeter fence with gate, staircase, leveling, gravel bedding, removal of existing tank and dismantling of incinerator assembly for the place of infectious bins
50212990-00	General Services	EFMO	NP-53.9 - Small Value Procurement	July 2022	Income	431,471.57	431,471.57		Supply of Materials, Equipments and Labor for the removal and sealing of infectious waste into infectious waste bin inside an existing 7.5m x 3.0m x 1.5m infectious vault
	GRAND TOTAL					10,992,538.96	10,852,538.96	140,000.00	

Prepared by:


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Recommending Approval:

BAC 1 - Drugs and Medicines


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BAC 2 - Supplies and Equipment


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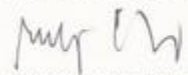

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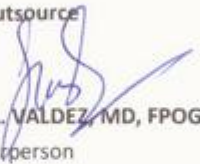

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BAC 3 - Infra Structure Projects & Consultancy/Outsource



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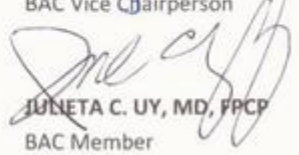
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