

**REGION 2 TRAUMA AND MEDICAL CENTER FY 2022 ANNUAL PROCUREMENT PLAN - SUPPLEMENTAL 9**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Hospital Supplies</b>												
5020307000	Drugs and Medicines	Pharmacy	NP-Two Failed Bidding	9/13/22	9/23/22	9/30/2022	10/5/22	Revolving Fund	4,200,000.00	4,200,000.00		Procurement of Epoetin Alfa (Recombinant Human Erythropoietin) 4000iu/0.4ml (additional quantity)
5020307000	Drugs and Medicines	Pharmacy	Competitive Bidding	9/21/22	10/11/22	10/20/2022	10/25/22	Revolving Fund	7,902,276.00	7,902,276.00		Procurement of various Drugs & Medicines (additional quantity)
5020307000	Drugs and Medicines	Pharmacy	NP-53.9 - Small Value Procurement	September 2022				Revolving Fund	1,101,355.00	1,101,355.00		Provision of various Drugs & Medicines (Bidding was fully purchased) various dates
5020307000	Drugs and Medicines	Pharmacy	Agency to Agency	September 2022				Revolving Fund	33,432.84	33,432.84		Sevoflurane, 250ml volatile liquid for inhalation
5020308000	Laboratory Supplies	Laboratory	Competitive Bidding	9/1/22	9/21/22	10/12/22	10/18/22	GAA/Income	2,092,312.00	2,092,312.00		Provision of various Wet Chemistry (additional quantity)
5020308000	Laboratory Supplies	Laboratory	NP-53.9 - Small Value Procurement	September 2022				GAA/Income	315,000.00	315,000.00		Provision of various Laboratory Supplies (Bidding was fully purchased) various dates
5020308000	Laboratory Supplies	Laboratory	Repeat Order	September 2022				GAA/Income	727,203.00	727,203.00		Bidding was fully purchased: Wet chemistry Reagents/ Coagulations tests/ Chemiluminescence tests/ Immunochromatography tests
5020308000	Medical & Surgical Supplies	CSSU	NP-53.9 - Small Value Procurement	September 2022				GOP/Income	2,834,800.00	2,834,800.00		Provision of various Medical & Surgical Supplies (Bidding was fully purchased) various dates
5020308000	Medical & Surgical Supplies	OR Complex	NP-53.9 - Small Value Procurement	September 2022				GOP/Income	694,745.98	694,745.98		Cranial Perforator/ Kerrison Bone Punches 40 degrees Up Bite Standard/ Bailey Gigli Saw Guide Demartel Conductor
5020308000	Medical & Surgical Supplies	ENT/Ortho	NP-53.9 - Small Value Procurement	September 2022				GOP/Income	980,000.00	980,000.00		Orthopedic Implants/ EENT Implants: Titanium Plates and Screws for various patients
5020308000	Medical & Surgical Supplies	ENT/Ortho	NP-53.2 Emergency Cases	September 2022				GOP/Income	104,000.00	104,000.00		Orthopedic Implants/ EENT Implants: Titanium Plates and Screws for Patient: Angeles, Teresa C.
5020308000	Radiology Supplies	Radiology	NP-53.9 - Small Value Procurement	September 2022				GOP/Income	270,000.00	270,000.00		Thermal Paper for Printer size 110 Type II/Dual Syringe Injector compatible with Nemoto Power Injector, 200ml/100ml, with Y-Set, check valve and J tube
<b>Hospital Equipment</b>												
5060405011	Various Medical Equipment	Various end-users	Competitive Bidding	9/14/22	10/4/22	10/20/22	10/28/22	GOP/Income	3,100,599.00		3,100,599.00	Procurement of Sixteen (16) Units of Various Medical Equipment-amount reflected is the additional budget only
5060405011	Various Medical Equipment	Surgery	NP-53.9 - Small Value Procurement	September 2022				CONAP 2021	600,000.00		600,000.00	Patient Monitor: 1 unit Patient Monitor w/ ECG, NiBP, Spo2, Temp, EtCO2, IBP and trolley, 3 units Patient Monitor w/ ECG, NiBP, Spo2, Temp and trolley
5060405011	Various Medical Equipment	Various end-users	NP-53.9 - Small Value Procurement	September 2022				GOP/Income	2,175,500.00	2,035,500.00	140,000.00	Provision of various medical equipment

Repair & Preventive Maintenance												
5021305002	Repair & Maintenance - Office Equipment	Various end-users	NP-53.9 - Small Value Procurement	September 2022				GOP/Income	9,680.00	9,680.00	Supply of Materials and Labor for the Dismantling, Removal and Re-installation of existing Mirror of Rehabilitation unit from OPD Ground Floor to 2nd Floor Training Building	
5021305011	Repair & Maintenance - Med/Lab/Dental Equipment	EFMO	Direct Contracting	September 2022				GOP/Income	124,800.00	124,800.00	Preventive Maintenance for the four (4) units ventilator	
5021304099	Repair of Waste Water Treatment Plant	EFMO	NP-Two Failed Bidding	9/14/22	9/27/22	10/4/22	10/10/22	Income	2,180,000.00	2,180,000.00	Supply, Delivery, Testing and Commissioning of the Defective Machineries of the Waste Water Treatment Plan	
Office Supplies/Materials & Equipment												
5060405002/ 5020321002	Office Equipment	Various end-users	NP-53.9 - Small Value Procurement	September 2022				GOP/Income	38,000.00	38,000.00	Barcode and QR Code Reader/Thermal Scanner/Whiteboard with stand and rollers 69" x 45"	
5060405099/ 5020321099	Other Machineries and Equipment	Various end-users	NP-53.9 - Small Value Procurement	September 2022				GOP/Income	1,198,800.00	218,800.00	980,000.00	Provision of various other machineries and equipment (industrial washing machine)
5060405099	Other Machineries and Equipment	EFMO	NP-53.2 Emergency Cases	September 2022				GOP/Income	1,990,000.00		1,990,000.00	Supply of Labor, Manpower and Materials for the replacement of existing SOCOMEC Automatic Transfer Switch (ATS-1600) to new 2000 Ampere ATS with panel including Testing and Commissioning
5020321007	Communication Equipment	HESU	NP-53.9 - Small Value Procurement	September 2022				GOP/Income	15,000.00	15,000.00	Provision of Touchscreen Cellphone	
5020301000	Janitorial Supplies	Housekeeping	Shopping	September 2022				GOP/Income	28,875.00	28,875.00	Soft Broom native/Broom coconut midrib	
5020301002	Office Supplies	Various end-users	NP-53.9 - Small Value Procurement	September 2022				GOP/Income	42,075.00	42,075.00	Provision of various office supplies to various end-users	
502100300	Miscellaneous Expenses	Psychology	NP-53.9 - Small Value Procurement	September 2022				GOP/Income	359,000.00	359,000.00	Stanford Binet Intelligence Scale: 5th Ed/Minnesota Multiphasic Personality Inventory 2 (MMPI-2)	
502100300	Miscellaneous Expenses	PHU	NP-53.9 - Small Value Procurement	September 2022				GOP/Income	87,900.00	87,900.00	Sublimation Dri-fit Shirts	
502100300	Miscellaneous Expenses	Bloodbank	NP-53.9 - Small Value Procurement	September 2022				GOP/Income	133,400.00	133,400.00	Blood Type Key chain/MDB Team Polo Shirt/Personalized Clear Glass Mug	
5020399000	Other Supplies	EFMO	NP-53.9 - Small Value Procurement	September 2022				GOP/Income	74,800.00	74,800.00	Reflectorized sticker with caption/70% Chlorine Granules, 40 to 50kg	
<b>GRAND TOTAL</b>								<b>33,413,553.82</b>	<b>26,602,954.82</b>	<b>6,810,599.00</b>		

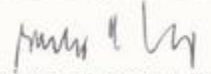
Prepared by:

  
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Head, BAC Secretariat *wy*

Recommending Approval:


**BAC 1 - Drugs and Medicines**

  
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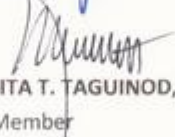
  
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**BAC 2 - Supplies and Equipment**


  
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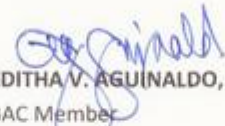
  
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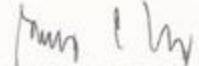
  
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**BAC 3 - Infra Structure Projects & Consultancy/Outsource**

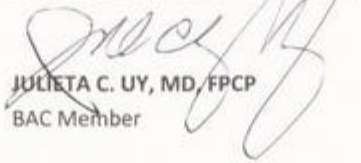
  
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